

LAZBUDDIE I.S.D.
2009-10
PROPOSED BUDGETS

2009-10 PROPOSED BUDGET
LAZBUDDIE ISD
AUGUST 25, 2009

199 – GENERAL FUND

5700	LOCAL REVENUES	784,375
5800	STATE REVENUES	975,196
5900	FEDERAL PROGRAM REVENUES	16,134

TOTAL REVENUE **1,775,705**

FUNCTION	11	INSTRUCTION	928,242
	12	LIBR/CONTR SERVICES	15,881
	13	CURR/STAFF DEVELOPMENT	250
	23	CAMPUS ADMINISTRATION	87,349
	31	COUNSELING/TESTING	800
	33	MEDICAL	2,613
	34	STUDENT TRANSPORTATION	129,880
	36	CO-CURRICULAR	126,650
	41	ADMINISTRATION	210,631
	51	MAINTENANCE & OPERATION	233,814
	53	STUDENT RECORDS	23,525
	93	FLOW THRU (SPECIAL ED)	16,070

TOTAL EXPENDITURES **1,775,705**

LUNCHROOM BUDGET 2009-10

240 – FOOD SERVICE

5700	LOCAL REVENUE	23,000
5800	MATCHING STATE	1,000
5900	FEDERAL REVENUE	66,000

TOTAL REVENUE 90,000

FUNCTION 35 CAFETERIA 90,000

TOTAL EXPENDITURES 90,000