

LAZBUDDIE I.S.D.
2007-08
PROPOSED BUDGETS

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LAZBUDDIE ISD
AUGUST 28, 2007

199 – GENERAL FUND

5700	LOCAL REVENUES	703,209
5800	STATE REVENUES	990,871
5900	FEDERAL PROGRAM REVENUES	18,300

TOTAL REVENUE **1,712,380**

FUNCTION	11	INSTRUCTION	845,215
	12	LIBR/CONTR SERVICES	20,521
	13	CURR/STAFF DEVELOPMENT	1,300
	23	CAMPUS ADMINISTRATION	87,421
	31	COUNSELING/TESTING	9,143
	33	MEDICAL	2,449
	34	STUDENT TRANSPORTATION	161,504
	36	CO-CURRICULAR	85,084
	41	ADMINISTRATION	197,613
	51	MAINTENANCE & OPERATION	267,048
	53	STUDENT RECORDS	22,046
	93	FLOW THRU (SPECIAL ED)	13,036

TOTAL EXPENDITURES **1,712,380**

LUNCHROOM BUDGET 2007-08

240 – FOOD SERVICE

5700	LOCAL REVENUE	21,000
5800	MATCHING STATE	3,000
5900	FEDERAL REVENUE	70,125

TOTAL REVENUE **94,125**

FUNCTION 35 CAFETERIA 94,125

TOTAL EXPENDITURES **94,125**